



Economic Impact

MCRD's economic impact on San Diego amounts to more than **\$509 million** each year. This is broken down as follows:

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|--|-----------------------------|
| • Military salaries | \$380,388,355 |
| • Civil service salaries | 24,434,391 |
| • MCCS <i>(and related personnel expenses)</i> | 11,962,000 |
| • Tourism (approximated) | 20,000,000 |
| • Health care | 19,300,000 |
| ○ <i>Medical</i> | <i>3,300,000</i> |
| ○ <i>Dental</i> | <i>16,000,000</i> |
| • Construction | 16,534,128 |
| | <i>(appropriated funds)</i> |
| • Material supplies & services | 25,396,285 |
| ○ <i>Purchasing & contracting</i> | <i>5,300,285</i> |
| ○ <i>Dining facilities</i> | <i>19,600,000</i> |
| ○ <i>Garrison mobile equipment</i> <i>(trucks, buses, etc.)</i> | <i>496,000</i> |
| • MCCS | 9,747,000 |
| ○ <i>Operation expenses</i> | <i>8,216,000</i> |
| ○ <i>Tickets & tours</i> | <i>1,531,000</i> |
| • Utilities & purchases | 5,743,820 |
| ○ <i>Telephone</i> | <i>422,509</i> |
| ○ <i>Electricity</i> | <i>1,570,031</i> |
| ○ <i>Water</i> | <i>785,998</i> |
| ○ <i>Natural gas</i> | <i>104,007</i> |
| ○ <i>Steam</i> | <i>2,232,275</i> |
| ○ <i>Sewage</i> | <i>629,000</i> |
| • Misc. | 1,173,354 |
| ○ <i>Environmental & natural resources</i> | <i>542,350</i> |
| ○ <i>Education</i> | <i>1,676,000</i> |
| • Contributions | 551,580 |
| ○ <i>Combined Federal Campaign</i> | <i>395,650</i> |
| ○ <i>Navy-Marine Corps Relief Society</i> | <i>155,930</i> |

Updated as of 1 Sept 2012

